

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023

Department : Department of Labor and Employment (DOLE)

Agency/Entity : Professional Regulation Commission

Operating Unit : Regional Office - XI

Organization Code (UACS) : 16 008 0300011

Fund Cluster : 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                                                                                                                                              | UACS CODE        | Appropriations            |                                                              |                         | Allotments          |                                                        |             | Current Year Obligations |                           |                             |                            |                                 | Current Year Disbursements     |                  |                             |                            |                                 | Balances                       |                  |                           |                        |                                   |                            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|--------------------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                                                                                                                                          |                  | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From            | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                                                                                                                                          |                  |                           |                                                              |                         |                     |                                                        |             |                          |                           |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                                                                                                                                        | 2                | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9                        | 10=[(6+(-)7)-8+9]         | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                | 24                         |
| I. Agency Specific Budget                                                                                                                                                                                |                  | 52,983,000.00             | 2,203,675.00                                                 | 55,186,675.00           | 52,983,000.00       | 0.00                                                   | 0.00        | 2,203,675.00             | 55,186,675.00             | 12,713,947.52               | 0.00                       | 0.00                            | 0.00                           | 12,713,947.52    | 9,960,808.04                | 0.00                       | 0.00                            | 0.00                           | 9,960,808.04     | 0.00                      | 42,472,727.48          | 0.00                              | 2,753,139.48               |
| General Administration and Support                                                                                                                                                                       | 1000000000000000 | 22,127,000.00             | 0.00                                                         | 22,127,000.00           | 22,127,000.00       | 0.00                                                   | 0.00        | 0.00                     | 22,127,000.00             | 5,349,247.29                | 0.00                       | 0.00                            | 0.00                           | 5,349,247.29     | 4,194,883.34                | 0.00                       | 0.00                            | 0.00                           | 4,194,883.34     | 0.00                      | 16,777,752.71          | 0.00                              | 1,154,363.95               |
| General Management and Supervision                                                                                                                                                                       | 100000100001000  | 22,127,000.00             | 0.00                                                         | 22,127,000.00           | 22,127,000.00       | 0.00                                                   | 0.00        | 0.00                     | 22,127,000.00             | 5,349,247.29                | 0.00                       | 0.00                            | 0.00                           | 5,349,247.29     | 4,194,883.34                | 0.00                       | 0.00                            | 0.00                           | 4,194,883.34     | 0.00                      | 16,777,752.71          | 0.00                              | 1,154,363.95               |
| PS                                                                                                                                                                                                       |                  | 8,854,000.00              | 0.00                                                         | 8,854,000.00            | 8,854,000.00        | 0.00                                                   | 0.00        | 0.00                     | 8,854,000.00              | 1,961,696.88                | 0.00                       | 0.00                            | 0.00                           | 1,961,696.88     | 1,946,264.96                | 0.00                       | 0.00                            | 0.00                           | 1,946,264.96     | 0.00                      | 6,892,303.12           | 0.00                              | 15,431.92                  |
| MOOE                                                                                                                                                                                                     |                  | 13,273,000.00             | 0.00                                                         | 13,273,000.00           | 13,273,000.00       | 0.00                                                   | 0.00        | 0.00                     | 13,273,000.00             | 3,387,550.41                | 0.00                       | 0.00                            | 0.00                           | 3,387,550.41     | 2,248,618.38                | 0.00                       | 0.00                            | 0.00                           | 2,248,618.38     | 0.00                      | 9,885,449.59           | 0.00                              | 1,138,932.03               |
| Sub-Total, General Administration and Support                                                                                                                                                            |                  | 22,127,000.00             | 0.00                                                         | 22,127,000.00           | 22,127,000.00       | 0.00                                                   | 0.00        | 0.00                     | 22,127,000.00             | 5,349,247.29                | 0.00                       | 0.00                            | 0.00                           | 5,349,247.29     | 4,194,883.34                | 0.00                       | 0.00                            | 0.00                           | 4,194,883.34     | 0.00                      | 16,777,752.71          | 0.00                              | 1,154,363.95               |
| PS                                                                                                                                                                                                       |                  | 8,854,000.00              | 0.00                                                         | 8,854,000.00            | 8,854,000.00        | 0.00                                                   | 0.00        | 0.00                     | 8,854,000.00              | 1,961,696.88                | 0.00                       | 0.00                            | 0.00                           | 1,961,696.88     | 1,946,264.96                | 0.00                       | 0.00                            | 0.00                           | 1,946,264.96     | 0.00                      | 6,892,303.12           | 0.00                              | 15,431.92                  |
| MOOE                                                                                                                                                                                                     |                  | 13,273,000.00             | 0.00                                                         | 13,273,000.00           | 13,273,000.00       | 0.00                                                   | 0.00        | 0.00                     | 13,273,000.00             | 3,387,550.41                | 0.00                       | 0.00                            | 0.00                           | 3,387,550.41     | 2,248,618.38                | 0.00                       | 0.00                            | 0.00                           | 2,248,618.38     | 0.00                      | 9,885,449.59           | 0.00                              | 1,138,932.03               |
| FinEx (if Applicable)                                                                                                                                                                                    |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                                                                                                                                       |                  | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00                     | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| Operations                                                                                                                                                                                               | 3000000000000000 | 30,856,000.00             | 2,203,675.00                                                 | 33,059,675.00           | 30,856,000.00       | 0.00                                                   | 0.00        | 2,203,675.00             | 33,059,675.00             | 7,364,700.23                | 0.00                       | 0.00                            | 0.00                           | 7,364,700.23     | 5,765,924.70                | 0.00                       | 0.00                            | 0.00                           | 5,765,924.70     | 0.00                      | 25,694,974.77          | 0.00                              | 1,598,775.53               |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                                                                                                                 |                  | 30,856,000.00             | 2,203,675.00                                                 | 33,059,675.00           | 30,856,000.00       | 0.00                                                   | 0.00        | 2,203,675.00             | 33,059,675.00             | 7,364,700.23                | 0.00                       | 0.00                            | 0.00                           | 7,364,700.23     | 5,765,924.70                | 0.00                       | 0.00                            | 0.00                           | 5,765,924.70     | 0.00                      | 25,694,974.77          | 0.00                              | 1,598,775.53               |
| PROFESSIONAL LICENSURE PROGRAM                                                                                                                                                                           |                  | 19,678,000.00             | 0.00                                                         | 19,678,000.00           | 19,678,000.00       | 0.00                                                   | 0.00        | 0.00                     | 19,678,000.00             | 5,391,935.90                | 0.00                       | 0.00                            | 0.00                           | 5,391,935.90     | 4,141,618.35                | 0.00                       | 0.00                            | 0.00                           | 4,141,618.35     | 0.00                      | 14,286,064.10          | 0.00                              | 1,250,317.55               |
| Processing of applications for licensure examinations                                                                                                                                                    | 310100100001000  | 8,527,000.00              | 0.00                                                         | 8,527,000.00            | 8,527,000.00        | 0.00                                                   | 0.00        | 0.00                     | 8,527,000.00              | 1,657,558.87                | 0.00                       | 0.00                            | 0.00                           | 1,657,558.87     | 1,495,858.05                | 0.00                       | 0.00                            | 0.00                           | 1,495,858.05     | 0.00                      | 6,869,441.13           | 0.00                              | 161,700.82                 |
| PS                                                                                                                                                                                                       |                  | 3,382,000.00              | 0.00                                                         | 3,382,000.00            | 3,382,000.00        | 0.00                                                   | 0.00        | 0.00                     | 3,382,000.00              | 686,215.14                  | 0.00                       | 0.00                            | 0.00                           | 686,215.14       | 680,945.76                  | 0.00                       | 0.00                            | 0.00                           | 680,945.76       | 0.00                      | 2,695,784.86           | 0.00                              | 5,269.38                   |
| MOOE                                                                                                                                                                                                     |                  | 5,145,000.00              | 0.00                                                         | 5,145,000.00            | 5,145,000.00        | 0.00                                                   | 0.00        | 0.00                     | 5,145,000.00              | 971,343.73                  | 0.00                       | 0.00                            | 0.00                           | 971,343.73       | 814,912.29                  | 0.00                       | 0.00                            | 0.00                           | 814,912.29       | 0.00                      | 4,173,656.27           | 0.00                              | 156,431.44                 |
| Preparation of test questions, conduct and rating of licensure examinations                                                                                                                              | 310100100002000  | 11,151,000.00             | 0.00                                                         | 11,151,000.00           | 11,151,000.00       | 0.00                                                   | 0.00        | 0.00                     | 11,151,000.00             | 3,734,377.03                | 0.00                       | 0.00                            | 0.00                           | 3,734,377.03     | 2,645,760.30                | 0.00                       | 0.00                            | 0.00                           | 2,645,760.30     | 0.00                      | 7,416,622.97           | 0.00                              | 1,088,616.73               |
| PS                                                                                                                                                                                                       |                  | 2,611,000.00              | 0.00                                                         | 2,611,000.00            | 2,611,000.00        | 0.00                                                   | 0.00        | 0.00                     | 2,611,000.00              | 671,159.94                  | 0.00                       | 0.00                            | 0.00                           | 671,159.94       | 665,988.96                  | 0.00                       | 0.00                            | 0.00                           | 665,988.96       | 0.00                      | 1,939,840.06           | 0.00                              | 5,170.98                   |
| MOOE                                                                                                                                                                                                     |                  | 8,540,000.00              | 0.00                                                         | 8,540,000.00            | 8,540,000.00        | 0.00                                                   | 0.00        | 0.00                     | 8,540,000.00              | 3,063,217.09                | 0.00                       | 0.00                            | 0.00                           | 3,063,217.09     | 1,979,771.34                | 0.00                       | 0.00                            | 0.00                           | 1,979,771.34     | 0.00                      | 5,476,782.91           | 0.00                              | 1,083,445.75               |
| PROFESSIONAL REGULATION PROGRAM                                                                                                                                                                          |                  | 10,034,000.00             | 0.00                                                         | 10,034,000.00           | 10,034,000.00       | 0.00                                                   | 0.00        | 0.00                     | 10,034,000.00             | 1,811,407.89                | 0.00                       | 0.00                            | 0.00                           | 1,811,407.89     | 1,509,254.21                | 0.00                       | 0.00                            | 0.00                           | 1,509,254.21     | 0.00                      | 8,222,592.11           | 0.00                              | 302,153.68                 |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners                                                                                      | 310200100001000  | 5,668,000.00              | 0.00                                                         | 5,668,000.00            | 5,668,000.00        | 0.00                                                   | 0.00        | 0.00                     | 5,668,000.00              | 1,011,032.88                | 0.00                       | 0.00                            | 0.00                           | 1,011,032.88     | 918,689.67                  | 0.00                       | 0.00                            | 0.00                           | 918,689.67       | 0.00                      | 4,656,967.12           | 0.00                              | 92,343.21                  |
| PS                                                                                                                                                                                                       |                  | 5,589,000.00              | 0.00                                                         | 5,589,000.00            | 5,589,000.00        | 0.00                                                   | 0.00        | 0.00                     | 5,589,000.00              | 1,011,032.88                | 0.00                       | 0.00                            | 0.00                           | 1,011,032.88     | 918,689.67                  | 0.00                       | 0.00                            | 0.00                           | 918,689.67       | 0.00                      | 4,577,967.12           | 0.00                              | 92,343.21                  |
| MOOE                                                                                                                                                                                                     |                  | 79,000.00                 | 0.00                                                         | 79,000.00               | 79,000.00           | 0.00                                                   | 0.00        | 0.00                     | 79,000.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 79,000.00              | 0.00                              | 0.00                       |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 310200100002000  | 942,000.00                | 0.00                                                         | 942,000.00              | 942,000.00          | 0.00                                                   | 0.00        | 0.00                     | 942,000.00                | 235,148.79                  | 0.00                       | 0.00                            | 0.00                           | 235,148.79       | 188,265.53                  | 0.00                       | 0.00                            | 0.00                           | 188,265.53       | 0.00                      | 706,851.21             | 0.00                              | 46,883.26                  |
| PS                                                                                                                                                                                                       |                  | 489,000.00                | 0.00                                                         | 489,000.00              | 489,000.00          | 0.00                                                   | 0.00        | 0.00                     | 489,000.00                | 97,781.88                   | 0.00                       | 0.00                            | 0.00                           | 97,781.88        | 68,364.62                   | 0.00                       | 0.00                            | 0.00                           | 68,364.62        | 0.00                      | 391,218.12             | 0.00                              | 29,417.26                  |
| MOOE                                                                                                                                                                                                     |                  | 453,000.00                | 0.00                                                         | 453,000.00              | 453,000.00          | 0.00                                                   | 0.00        | 0.00                     | 453,000.00                | 137,366.91                  | 0.00                       | 0.00                            | 0.00                           | 137,366.91       | 119,900.91                  | 0.00                       | 0.00                            | 0.00                           | 119,900.91       | 0.00                      | 315,633.09             | 0.00                              | 17,466.00                  |
| Issuance to initial registrants of professional identification cards and registration certificates                                                                                                       | 310200100003000  | 1,288,000.00              | 0.00                                                         | 1,288,000.00            | 1,288,000.00        | 0.00                                                   | 0.00        | 0.00                     | 1,288,000.00              | 260,096.10                  | 0.00                       | 0.00                            | 0.00                           | 260,096.10       | 184,097.27                  | 0.00                       | 0.00                            | 0.00                           | 184,097.27       | 0.00                      | 1,027,903.90           | 0.00                              | 75,998.83                  |

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|   |                             |
|---|-----------------------------|
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|   | Supplemental Appropriations |
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| Particulars                                                                | UACS CODE       | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                           | Current Year Obligations    |                            |                                 |                                |                  | Current Year Disbursements  |                            |                                 |                                |                  | Balances                  |                        |                                   |                            |
|----------------------------------------------------------------------------|-----------------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|------------------|---------------------------|------------------------|-----------------------------------|----------------------------|
|                                                                            |                 | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL            | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL            | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                            |                 |                           |                                                              |                         |                     |                                                        |             |               |                           |                             |                            |                                 |                                |                  |                             |                            |                                 |                                |                  |                           |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                          | 2               | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[{6+(-)7}-8+9]         | 11                          | 12                         | 13                              | 14                             | 15=(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=(16+17+18+19) | 21                        | 22                     | 23                                | 24                         |
| PS                                                                         |                 | 1,283,000.00              | 0.00                                                         | 1,283,000.00            | 1,283,000.00        | 0.00                                                   | 0.00        | 0.00          | 1,283,000.00              | 260,096.10                  | 0.00                       | 0.00                            | 0.00                           | 260,096.10       | 184,097.27                  | 0.00                       | 0.00                            | 0.00                           | 184,097.27       | 0.00                      | 1,022,903.90           | 0.00                              | 75,998.83                  |
| MOOE                                                                       |                 | 5,000.00                  | 0.00                                                         | 5,000.00                | 5,000.00            | 0.00                                                   | 0.00        | 0.00          | 5,000.00                  | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 5,000.00               | 0.00                              | 0.00                       |
| Renewal of professional identification cards                               | 310200100004000 | 2,136,000.00              | 0.00                                                         | 2,136,000.00            | 2,136,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,136,000.00              | 305,130.12                  | 0.00                       | 0.00                            | 0.00                           | 305,130.12       | 218,201.74                  | 0.00                       | 0.00                            | 0.00                           | 218,201.74       | 0.00                      | 1,830,869.88           | 0.00                              | 86,928.38                  |
| PS                                                                         |                 | 2,126,000.00              | 0.00                                                         | 2,126,000.00            | 2,126,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,126,000.00              | 305,130.12                  | 0.00                       | 0.00                            | 0.00                           | 305,130.12       | 218,201.74                  | 0.00                       | 0.00                            | 0.00                           | 218,201.74       | 0.00                      | 1,820,869.88           | 0.00                              | 86,928.38                  |
| MOOE                                                                       |                 | 10,000.00                 | 0.00                                                         | 10,000.00               | 10,000.00           | 0.00                                                   | 0.00        | 0.00          | 10,000.00                 | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 10,000.00              | 0.00                              | 0.00                       |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                   |                 | 1,144,000.00              | 2,203,675.00                                                 | 3,347,675.00            | 1,144,000.00        | 0.00                                                   | 0.00        | 2,203,675.00  | 3,347,675.00              | 161,356.44                  | 0.00                       | 0.00                            | 0.00                           | 161,356.44       | 115,052.14                  | 0.00                       | 0.00                            | 0.00                           | 115,052.14       | 0.00                      | 3,186,318.56           | 0.00                              | 46,304.30                  |
| Computerization of licensure examination processes and regulation services | 310300100001000 | 1,144,000.00              | 2,203,675.00                                                 | 3,347,675.00            | 1,144,000.00        | 0.00                                                   | 0.00        | 2,203,675.00  | 3,347,675.00              | 161,356.44                  | 0.00                       | 0.00                            | 0.00                           | 161,356.44       | 115,052.14                  | 0.00                       | 0.00                            | 0.00                           | 115,052.14       | 0.00                      | 3,186,318.56           | 0.00                              | 46,304.30                  |
| PS                                                                         |                 | 787,000.00                | 0.00                                                         | 787,000.00              | 787,000.00          | 0.00                                                   | 0.00        | 0.00          | 787,000.00                | 161,356.44                  | 0.00                       | 0.00                            | 0.00                           | 161,356.44       | 115,052.14                  | 0.00                       | 0.00                            | 0.00                           | 115,052.14       | 0.00                      | 625,643.56             | 0.00                              | 46,304.30                  |
| MOOE                                                                       |                 | 357,000.00                | 0.00                                                         | 357,000.00              | 357,000.00          | 0.00                                                   | 0.00        | 0.00          | 357,000.00                | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 357,000.00             | 0.00                              | 0.00                       |
| CO                                                                         |                 | 0.00                      | 2,203,675.00                                                 | 2,203,675.00            | 0.00                | 0.00                                                   | 0.00        | 2,203,675.00  | 2,203,675.00              | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 2,203,675.00           | 0.00                              | 0.00                       |
| Sub-Total, Operations                                                      |                 | 30,856,000.00             | 2,203,675.00                                                 | 33,059,675.00           | 30,856,000.00       | 0.00                                                   | 0.00        | 2,203,675.00  | 33,059,675.00             | 7,364,700.23                | 0.00                       | 0.00                            | 0.00                           | 7,364,700.23     | 5,765,924.70                | 0.00                       | 0.00                            | 0.00                           | 5,765,924.70     | 0.00                      | 25,694,974.77          | 0.00                              | 1,598,775.53               |
| PS                                                                         |                 | 16,267,000.00             | 0.00                                                         | 16,267,000.00           | 16,267,000.00       | 0.00                                                   | 0.00        | 0.00          | 16,267,000.00             | 3,192,772.50                | 0.00                       | 0.00                            | 0.00                           | 3,192,772.50     | 2,851,340.16                | 0.00                       | 0.00                            | 0.00                           | 2,851,340.16     | 0.00                      | 13,074,227.50          | 0.00                              | 341,432.34                 |
| MOOE                                                                       |                 | 14,589,000.00             | 0.00                                                         | 14,589,000.00           | 14,589,000.00       | 0.00                                                   | 0.00        | 0.00          | 14,589,000.00             | 4,171,927.73                | 0.00                       | 0.00                            | 0.00                           | 4,171,927.73     | 2,914,584.54                | 0.00                       | 0.00                            | 0.00                           | 2,914,584.54     | 0.00                      | 10,417,072.27          | 0.00                              | 1,257,343.19               |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                         |                 | 0.00                      | 2,203,675.00                                                 | 2,203,675.00            | 0.00                | 0.00                                                   | 0.00        | 2,203,675.00  | 2,203,675.00              | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 2,203,675.00           | 0.00                              | 0.00                       |
| Sub-Total, I. Agency Specific Budget                                       |                 | 52,983,000.00             | 2,203,675.00                                                 | 55,186,675.00           | 52,983,000.00       | 0.00                                                   | 0.00        | 2,203,675.00  | 55,186,675.00             | 12,713,947.52               | 0.00                       | 0.00                            | 0.00                           | 12,713,947.52    | 9,960,808.04                | 0.00                       | 0.00                            | 0.00                           | 9,960,808.04     | 0.00                      | 42,472,727.48          | 0.00                              | 2,753,139.48               |
| PS                                                                         |                 | 25,121,000.00             | 0.00                                                         | 25,121,000.00           | 25,121,000.00       | 0.00                                                   | 0.00        | 0.00          | 25,121,000.00             | 5,154,469.38                | 0.00                       | 0.00                            | 0.00                           | 5,154,469.38     | 4,797,605.12                | 0.00                       | 0.00                            | 0.00                           | 4,797,605.12     | 0.00                      | 19,966,530.62          | 0.00                              | 356,864.26                 |
| MOOE                                                                       |                 | 27,862,000.00             | 0.00                                                         | 27,862,000.00           | 27,862,000.00       | 0.00                                                   | 0.00        | 0.00          | 27,862,000.00             | 7,559,478.14                | 0.00                       | 0.00                            | 0.00                           | 7,559,478.14     | 5,163,202.92                | 0.00                       | 0.00                            | 0.00                           | 5,163,202.92     | 0.00                      | 20,302,521.86          | 0.00                              | 2,396,275.22               |
| FinEx (if Applicable)                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                         |                 | 0.00                      | 2,203,675.00                                                 | 2,203,675.00            | 0.00                | 0.00                                                   | 0.00        | 2,203,675.00  | 2,203,675.00              | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 2,203,675.00           | 0.00                              | 0.00                       |
| II. Automatic Appropriations                                               |                 | 2,361,000.00              | 0.00                                                         | 2,361,000.00            | 2,361,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,361,000.00              | 568,147.33                  | 0.00                       | 0.00                            | 0.00                           | 568,147.33       | 375,922.32                  | 0.00                       | 0.00                            | 0.00                           | 375,922.32       | 0.00                      | 1,792,852.67           | 0.00                              | 192,225.01                 |
| Specific Budgets of National Government Agencies                           |                 | 2,361,000.00              | 0.00                                                         | 2,361,000.00            | 2,361,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,361,000.00              | 568,147.33                  | 0.00                       | 0.00                            | 0.00                           | 568,147.33       | 375,922.32                  | 0.00                       | 0.00                            | 0.00                           | 375,922.32       | 0.00                      | 1,792,852.67           | 0.00                              | 192,225.01                 |
| Retirement and Life Insurance Premiums                                     |                 | 2,361,000.00              | 0.00                                                         | 2,361,000.00            | 2,361,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,361,000.00              | 568,147.33                  | 0.00                       | 0.00                            | 0.00                           | 568,147.33       | 375,922.32                  | 0.00                       | 0.00                            | 0.00                           | 375,922.32       | 0.00                      | 1,792,852.67           | 0.00                              | 192,225.01                 |
| PS                                                                         |                 | 2,361,000.00              | 0.00                                                         | 2,361,000.00            | 2,361,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,361,000.00              | 568,147.33                  | 0.00                       | 0.00                            | 0.00                           | 568,147.33       | 375,922.32                  | 0.00                       | 0.00                            | 0.00                           | 375,922.32       | 0.00                      | 1,792,852.67           | 0.00                              | 192,225.01                 |
| Sub-total II. Automatic Appropriations                                     |                 | 2,361,000.00              | 0.00                                                         | 2,361,000.00            | 2,361,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,361,000.00              | 568,147.33                  | 0.00                       | 0.00                            | 0.00                           | 568,147.33       | 375,922.32                  | 0.00                       | 0.00                            | 0.00                           | 375,922.32       | 0.00                      | 1,792,852.67           | 0.00                              | 192,225.01                 |
| PS                                                                         |                 | 2,361,000.00              | 0.00                                                         | 2,361,000.00            | 2,361,000.00        | 0.00                                                   | 0.00        | 0.00          | 2,361,000.00              | 568,147.33                  | 0.00                       | 0.00                            | 0.00                           | 568,147.33       | 375,922.32                  | 0.00                       | 0.00                            | 0.00                           | 375,922.32       | 0.00                      | 1,792,852.67           | 0.00                              | 192,225.01                 |
| MOOE                                                                       |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| FinEx                                                                      |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                         |                 | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00             | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| III. Special Purpose Fund                                                  |                 | 0.00                      | 178,708.65                                                   | 178,708.65              | 0.00                | 0.00                                                   | 0.00        | 178,708.65    | 178,708.65                | 178,708.65                  | 0.00                       | 0.00                            | 0.00                           | 178,708.65       | 178,708.65                  | 0.00                       | 0.00                            | 0.00                           | 178,708.65       | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| Pension and Gratuity Fund                                                  |                 | 0.00                      | 178,708.65                                                   | 178,708.65              | 0.00                | 0.00                                                   | 0.00        | 178,708.65    | 178,708.65                | 178,708.65                  | 0.00                       | 0.00                            | 0.00                           | 178,708.65       | 178,708.65                  | 0.00                       | 0.00                            | 0.00                           | 178,708.65       | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| PS                                                                         |                 | 0.00                      | 178,708.65                                                   | 178,708.65              | 0.00                | 0.00                                                   | 0.00        | 178,708.65    | 178,708.65                | 178,708.65                  | 0.00                       | 0.00                            | 0.00                           | 178,708.65       | 178,708.65                  | 0.00                       | 0.00                            | 0.00                           | 178,708.65       | 0.00                      | 0.00                   | 0.00                              | 0.00                       |

Department : Department of Labor and Employment (DOLE)  
Agency/Entity : Professional Regulation Commission  
Operating Unit : Regional Office - XI  
Organization Code (UACS) : 16 008 0300011  
Fund Cluster : 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|   |                             |
|---|-----------------------------|
| X | Current Year Appropriations |
|   | Supplemental Appropriations |
|   | Continuing Appropriations   |

| Particulars                                                                           | UACS CODE | Appropriations            |                                                              |                         | Allotments          |                                                        |             |               |                           | Current Year Obligations    |                            |                                 |                                |                   | Current Year Disbursements  |                            |                                 |                                |                   | Balances                  |                        |                                   |                            |
|---------------------------------------------------------------------------------------|-----------|---------------------------|--------------------------------------------------------------|-------------------------|---------------------|--------------------------------------------------------|-------------|---------------|---------------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|-------------------|-----------------------------|----------------------------|---------------------------------|--------------------------------|-------------------|---------------------------|------------------------|-----------------------------------|----------------------------|
|                                                                                       |           | Authorized Appropriations | Adjustments (Transfer To/From, Modifications/ Augmentations) | Adjusted Appropriations | Allotments Received | Adjustments (Reductions, Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL             | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending September 30 | 4th Quarter Ending December 31 | TOTAL             | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations(15-20)=(23+24) |                            |
|                                                                                       |           |                           |                                                              |                         |                     |                                                        |             |               |                           |                             |                            |                                 |                                |                   |                             |                            |                                 |                                |                   |                           |                        | Due and Demandable                | Not Yet Due and Demandable |
| 1                                                                                     | 2         | 3                         | 4                                                            | 5=(3+4)                 | 6                   | 7                                                      | 8           | 9             | 10=[{6+(-)7}-8+9]         | 11                          | 12                         | 13                              | 14                             | 15=-(11+12+13+14) | 16                          | 17                         | 18                              | 19                             | 20=-(16+17+18+19) | 21                        | 22                     | 23                                | 24                         |
| Sub-Total III. Special Purpose Fund                                                   |           | 0.00                      | 178,708.65                                                   | 178,708.65              | 0.00                | 0.00                                                   | 0.00        | 178,708.65    | 178,708.65                | 178,708.65                  | 0.00                       | 0.00                            | 0.00                           | 178,708.65        | 178,708.65                  | 0.00                       | 0.00                            | 0.00                           | 178,708.65        | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| PS                                                                                    |           | 0.00                      | 178,708.65                                                   | 178,708.65              | 0.00                | 0.00                                                   | 0.00        | 178,708.65    | 178,708.65                | 178,708.65                  | 0.00                       | 0.00                            | 0.00                           | 178,708.65        | 178,708.65                  | 0.00                       | 0.00                            | 0.00                           | 178,708.65        | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| MOOE                                                                                  |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00              | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00              | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| FinEx                                                                                 |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00              | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00              | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| CO                                                                                    |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00              | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00              | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494 |           | 0.00                      | 0.00                                                         | 0.00                    | 0.00                | 0.00                                                   | 0.00        | 0.00          | 0.00                      | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00              | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00              | 0.00                      | 0.00                   | 0.00                              | 0.00                       |
| GRAND TOTAL                                                                           |           | 55,344,000.00             | 2,382,383.65                                                 | 57,726,383.65           | 55,344,000.00       | 0.00                                                   | 0.00        | 2,382,383.65  | 57,726,383.65             | 13,460,803.50               | 0.00                       | 0.00                            | 0.00                           | 13,460,803.50     | 10,515,439.01               | 0.00                       | 0.00                            | 0.00                           | 10,515,439.01     | 0.00                      | 44,265,580.15          | 0.00                              | 2,945,364.49               |
| PS                                                                                    |           | 27,482,000.00             | 178,708.65                                                   | 27,660,708.65           | 27,482,000.00       | 0.00                                                   | 0.00        | 178,708.65    | 27,660,708.65             | 5,901,325.36                | 0.00                       | 0.00                            | 0.00                           | 5,901,325.36      | 5,352,236.09                | 0.00                       | 0.00                            | 0.00                           | 5,352,236.09      | 0.00                      | 21,759,383.29          | 0.00                              | 549,089.27                 |
| MOOE                                                                                  |           | 27,862,000.00             | 0.00                                                         | 27,862,000.00           | 27,862,000.00       | 0.00                                                   | 0.00        | 0.00          | 27,862,000.00             | 7,559,478.14                | 0.00                       | 0.00                            | 0.00                           | 7,559,478.14      | 5,163,202.92                | 0.00                       | 0.00                            | 0.00                           | 5,163,202.92      | 0.00                      | 20,302,521.86          | 0.00                              | 2,396,275.22               |
| CO                                                                                    |           | 0.00                      | 2,203,675.00                                                 | 2,203,675.00            | 0.00                | 0.00                                                   | 0.00        | 2,203,675.00  | 2,203,675.00              | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00              | 0.00                        | 0.00                       | 0.00                            | 0.00                           | 0.00              | 0.00                      | 2,203,675.00           | 0.00                              | 0.00                       |
| Recapitulation by OO:                                                                 |           |                           |                                                              |                         |                     |                                                        |             |               |                           |                             |                            |                                 |                                |                   |                             |                            |                                 |                                |                   |                           |                        |                                   |                            |
| I. Agency Specific Budget                                                             |           | 30,856,000.00             | 2,203,675.00                                                 | 33,059,675.00           | 30,856,000.00       | 0.00                                                   | 0.00        | 2,203,675.00  | 33,059,675.00             | 7,364,700.23                | 0.00                       | 0.00                            | 0.00                           | 7,364,700.23      | 5,765,924.70                | 0.00                       | 0.00                            | 0.00                           | 5,765,924.70      | 0.00                      | 25,694,974.77          | 0.00                              | 1,598,775.53               |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                              |           | 1,144,000.00              | 2,203,675.00                                                 | 3,347,675.00            | 1,144,000.00        | 0.00                                                   | 0.00        | 2,203,675.00  | 3,347,675.00              | 161,356.44                  | 0.00                       | 0.00                            | 0.00                           | 161,356.44        | 115,052.14                  | 0.00                       | 0.00                            | 0.00                           | 115,052.14        | 0.00                      | 3,186,318.56           | 0.00                              | 46,304.30                  |
| PROFESSIONAL REGULATION PROGRAM                                                       |           | 10,034,000.00             | 0.00                                                         | 10,034,000.00           | 10,034,000.00       | 0.00                                                   | 0.00        | 0.00          | 10,034,000.00             | 1,811,407.89                | 0.00                       | 0.00                            | 0.00                           | 1,811,407.89      | 1,509,254.21                | 0.00                       | 0.00                            | 0.00                           | 1,509,254.21      | 0.00                      | 8,222,592.11           | 0.00                              | 302,153.68                 |
| PROFESSIONAL LICENSURE PROGRAM                                                        |           | 19,678,000.00             | 0.00                                                         | 19,678,000.00           | 19,678,000.00       | 0.00                                                   | 0.00        | 0.00          | 19,678,000.00             | 5,391,935.90                | 0.00                       | 0.00                            | 0.00                           | 5,391,935.90      | 4,141,618.35                | 0.00                       | 0.00                            | 0.00                           | 4,141,618.35      | 0.00                      | 14,286,064.10          | 0.00                              | 1,250,317.55               |

Certified Correct:

KERCHINER AQUINO

Budget Officer

Date: 2023-04-18 14:20:14

Certified Correct:

DIOSCORO P. MAHINAY

Accountant

Date: 2023-04-18 14:20:14

Recommending Approval:

TERESITA M. MARAÑON

Chief, Finance and Administrative Division

Date: 2023-04-19 08:29:54

Approved By:

RAQUEL R. ABRANTES

Regional Director

Date: 2023-04-19 16:54:35